GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – B.E. for the year2019-20 – Sanction of **Rs.126,00,10,400/-** (Rupees One Twenty Six Crores Ten Thousand and Four Hundred only) i.e., **(CSS-75,60,05,400 + MSS -50,40,05,000)** towards meeting the expenditure under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) of Centrally Sponsored Scheme (CSS) with Matching State Share(MSS) as 1st installment for the year 2019-20 in Minority Concentration Areas, Minorities concentrated Towns and Blocks in Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts of Andhra Pradesh – Administrative Sanction – Orders – Issued.

MINORITIES WELFARE (EDM) DEPARTMENT

G.O.Rt.No.55 **Dated:31st March, 2020**

Read the following:

1. GoI. No.13/87/2019-MsDP-MOMA, Dt.30.12.2019 of Under Secretary to Government of India, MoMA, New Delhi
2. GoI. No.13/87/2019-MsDP-MOMA, Dt.30.12.2019 of Under Secretary to Government of India, MoMA, New Delhi.
3. G.O.Rt. No.260, Fin.(FMU.Welfare-II) Department, dt.30.01.2020.
4. G.O.Rt. No.296, Fin.(FMU.Welfare-II) Department, dt.06.02.2020.
5. From the Special Commissioner, Minorities Welfare, Tadepalli, Guntur Lr. No.792/C1/CMW/PMJVK(Erstwhile MsDP)/2019, dated:04.02.2020 & 28.02.2020.
6. G.O.Rt. No.712, Fin. (FMU.Welfare-II) Department, dt.19.03.2020.

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ORDER

In the references 1st and 2nd read above, Government of India, Ministry of Minority Affairs, New Delhi have released an amount of Rs.75,42,78,000/- lakhs (Rupees Seventy Five Crores Forty Two lakhs and Seventy Eight Thousand only) and Rs.17,28,000/- (Rupees Seventeen lakhs and Twenty Eight Thousand only) respectively as 1st installment for the year 2019-20 to the State of Andhra Pradesh towards Central Share for implementation of Pradhan Mantri Jan Vikas Karykram(PMJVK) (erstwhile MsDP) in Minority Concentration Areas(MCAs) of Ananthapuramu, Kurnool, Chittoor and SPSR Nellore Districts of A.P.

2. In the reference 3rd read above, the Finance (FMU-Welfare-II) Department have issued Budget Release Order for an amount of Rs.28,80,000/-(Rupees Twenty Eight Lakhs Eighty Thousand only), towards meeting the expenditure under Centrally Sponsored Scheme (CSS) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) with Matching State Share (MSS) for Minorities concentrated towns and blocks, from the B.E. provision 2019-20, in relaxation of quarterly regulation orders.

3. In the reference 4th cited, the Finance (FMU-Welfare-II) Department have issued Budget Release Order for an amount of Rs.71,55,69,400/-(Rupees Seventy One Crore Fifty Five Lakh Sixty Nine Thousand Four Hundred only), towards meeting the expenditure under Centrally Sponsored Scheme (CSS) of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) with Matching State Share (MSS) for Minorities concentrated towns and blocks, from the B.E. provision 2019-20, in relaxation of quarterly regulation towards meeting the expenditure under the Scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) as 1st installment for the Financial Year 2019-20.

4. In the reference 5th read above, the Special Commissioner, Minorities Welfare, Tadepalli, Guntur District has requested to issue Budget Release Order for Rs.7560.054 lakhs towards Central Share and Rs.5040.05 lakhs towards Matching State Share from the BE provision / as additional funds in relaxation of Treasury control and quarterly regulation orders during the current FY 2019-20 under Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) in Minority Concentration Areas (MCAs).

5. Further the Spl. Commissioner, M.W. in the letter dated: 28.02.2020 while reminding the matter has requested to release Budget Release Order for the pending release of Rs.4862.244 lakhs towards Central share and Rs.553.37 lakhs towards Matching State Share, as additional funds in relaxation of treasury control and quarterly regulation orders during the current Financial Year 2019-20 under Pradhan Mantri Jan Vikas Karykram(PMJVK)(erstwhile MsDP):

6. In the reference 6th cited, the Finance (FMU-Welfare-II) Department have issued Budget Release Order for an amount of Rs.54,15,60,600/-(Fifty Four Crore Fifteen Lakh Sixty Thousand Six Hundred only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the current Financial Year 2019-20 towards Centrally Sponsored Scheme (CSS) and Matching State Share (MSS) as 1st installment for the year 2019-20 for implementing the Scheme for Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) in Minority Concentration Areas(MCAs).

7. In view of the Budget Release Orders issued in the references 3rd, 4th and 6th read above, Government hereby accord administrative sanction for an amount of **Rs.126,00,10,400/- (Rupees One Twenty Six Crores Ten Thousand and Four Hundred only)** i.e., (CSS-75,60,05,400 + MSS -50,40,05,000) towards meeting the expenditure under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) of Centrally Sponsored Scheme (CSS) with Matching State Share(MSS) as 1st installment for the year 2019-20 in Minority Concentration Areas, Minorities concentrated Towns and Blocks in Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts of Andhra Pradesh.

8. The Expenditure on account of the above amount shall be debited to the respective heads of account as detailed below:

HEAD OF ACCOUNT	NAME OF THE SCHEME	AMOUNT (Rs. In Lakhs)
2225 - Welfare of SCs, STs, OBCs and Minorities 04 – Welfare of Minorities MH-102 – Economic Development G.H. 12 – Central assistance to State Development Schemes SH-05 – Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities 310 – Grants-in-Aid 312 – Other Grants-in-Aid	**Pradhan Mantri Jan Vikas Karyakram (PMJVK)**	**7560.054**
2225 - Welfare of SCs, STs, OBCs and Minorities 80 – General 800 – Other Expenditure 06 - Matching State Share of Centrally Assisted State Development Schemes 20 – Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities 310 – Grants-in-Aid 312 – Other Grants-in-Aid		**5040.05**
Total:-		**12600.104**

9. The Special Commissioner, Minorities Welfare, A.P., Tadepalli, Guntur District is authorized to draw and disburse the amount to the concerned Districts as Annexed to the order.

10. The District Minorities Welfare Officers of the Districts concerned are informed to transfer the funds mentioned in the Annexure to the concerned Pay & Accounts Officer, Works Accounts.

Contd… (3)…

11. The Collector & District Magistrates, Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts are requested to take necessary action for implementation of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP), and also review the progress of the Scheme, in the meetings of P.M's 15 Point Programme and report compliance.

(BY ORDER AND IN THE NAME OF GOVERNOR OF ANDHRA PRADESH)

Dr. MOHD. ILYAS RIZVI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Special Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The District Collectors concerned.
The DMWOs concerned.
The Under Secretary to GOI, Ministry of Minority Affairs, 11th Floor, Pt. Deen Dayal Antodaya Bhavan, CGO Complex, Lodhi Road, New Delhi – 3

Copy to:

The Finance (FMU-WELFARE-II) Department.
The Director of Treasuries & Accounts, Ibrahimpatnam, Viajayawada.
The Director of Works Accounts, Ibrahimpatnam, Vijayawada for necessary action.
The P.S. to Secretary to C.M.
The P.S. to Principal Secretary to Govt, Minorities Welfare Department.
The Planning Department.
The School Education Department.
The Labour, Employment Training & Factories Department.
The Higher Education Department.
The Skills Development and Training Department.
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH
MINORITIES WELFARE (EDM) DEPARTMENT

ANNEXURE

(G.O.Rt.No.55, Minorities Welfare (EDM) Dept. dated:31.03.2020)

S. No	District	MCA/ MCB/ MCT	Name the Project	Sharing Ratio	No. Units	Unit Cost	Central Share	State Share	Total cost	1st Installment of Central Share	1st Inst. of State share	Tota
1	Anantapur	Tadpatri	Urdu Residential High School	60:40	1	2110	1266	844	2110	633	422	10
2	Anantapur	Tadpatri	Government Polytechnic College for Minorities women	60:40	1	1800	1080	720	1800	540	360	9
3	Anantapur	Tadpatri	Construction of 100 Bedded Boys Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.252	42.168	105
4	Anantapur	Tadpatri	Construction of 100 Bedded Girls Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.252	42.168	105
5	Anantapur	Tadpatri	Common Service Centres (Textile related skill development for uneducated women run by minority welfare department)	60:40'	1	135	81	54	135	24.3	27	4
				Total	**5**		**2680**	**1786.672**	**4466.68**	**1323.804**	**893.336**	**220**
6	Anantapur	Guntakal	Working women's hostel (100 bedded) for Minorities	60:40	1	300	180	120	300	90	60	1
				Total	**1**		**180**	**120**	**300**	**90**	**60**	**1**
7	Anantapur	Hindupur	Government Polytechnic College for Minorities	60:40'	1	1800	1080	720	1800	540	360	9
8	Anantapur	Hindupur	Residential School complex for Minority Boys	60:40'	1	2300	1380	920	2300	690	460	11
9	Anantapur	Hindupur	Construction of residential School complex for Minority Girls	60:40'	1	2300	1380	920	2300	690	460	11
10	Anantapur	Hindupur	Construction of ITI with 10 Trades for Minorities	60:40'	1	1000	600	400	1000	300	200	5
11	Anantapur	Hindupur	Construction of Urdu Junior College Building (Minorities)	60:40'	1	450	270	180	450	135	90	2

12	Anantapur	Hindupur	Construction of (Multipurpose Meeting/ Awarness creation Hall/ Social Function in Ahmed Nagar) Common Service Centres	60:40'	1	135	81	54	135	24.3	27	4
13	Anantapur	Hindupur	Construction of 100 Bedded Boys Hostel (Minorities)	60:40'	1	210.84	126.5	84.336	210.84	63.252	42.17	105
14	Anantapur	Hindupur	Construction of 100 Bedded Girls Hostel (Minorities)	60:40'	1	210.84	126.5	84.336	210.84	63.252	42.17	105
15	Anantapur	Hindupur	Training centre for making Handlooms & Handicraft with Hostel Faccility	60:40'	1	420	252	168	420	75.6	84	1
					9		**5296**	**3530.672**	**8826.68**	**2581.404**	**1765.34**	**430**
16	Anantapur	Kadiri	Construction of Library cum Computer Room & Record room for Urdu Academy	60:40'	**1**	65	39	26	65	11.7	7.8	1
17	Anantapur	Kadiri	Construction of Urdu Junior College Building (Minorities)	60:40'	**1**	450	270	180	450	81	54	1
18	Anantapur	Kadiri	Construction of ITI long with 100 bedded facilities for Minorities	60:40'	**1**	1000	600	400	1000	180	120	3
19	Anantapur	Kadiri	Construction of Residential School Complex for Girls	60:40'	**1**	2300	1380	920	2300	414	276	6
					4		**2289**	**1526**	**3815**	**686.7**	**457.8**	**114**
				Total	**19**		**10445**	**6963.344**	**17408.36**	**4681.908**	**3176.476**	**780**
20	Kurnool	Velgode	Construction of Urdu Junior College with hostel facility	60:40'	1	199.45	119.67	79.78	199.45	35.9	23.93	59
21	Kurnool	Velgode	Construction of Common Service Centre	60:40'	1	140	84	56	140	25.2	16.8	
22	Kurnool	Velgode	Construction of Pre- Matric Girls hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
23	Kurnool	Velgode	Construction of Post-Matric Boys Hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
					4		**456.67**	**304.46**	**761.13**	**187.604**	**125.07**	**312**

24	Kurnool	Nandyal	Construction of Common Service Centre/Sadbhavana Bhavan	60:40'	1	140	84	56	140	25.2	16.8	
25	Kurnool	Nandyal	Construction of Hostel for Working Women (100 Members)	60:40'	1	210.84	126.5	84.34	210.84	37.95	25.3	63
26	Kurnool	Nandyal	Construction of Urdu Junior College with hostel facility	60:40'	1	199.45	119.67	79.78	199.45	35.9	23.93	59
27	Kurnool	Nandyal	Construction of Pre- Matric Girls hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
28	Kurnool	Nandyal	Construction of Post Matric Girls Hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
29	Kurnool	Nandyal	Construction of Pre Matric Boys Hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
					6		**709.67**	**473.14**	**1182.81**	**288.806**	**192.54**	**481**
30	Kurnool	Kurnool Town	Construction of Common Service Centre	60:40'	1	140	84	56	140	25.2	16.8	
31	Kurnool	Kurnool Town	Urdu Degree College	60:40'	1	299.45	179.67	119.78	299.45	53.9	35.93	89
32	Kurnool	Kurnool Town	Construction of Residential School for Boys	60:40'	1	1800	1080	720	1800	324	216	5
33	Kurnool	Kurnool Town	Construction of Post Matric Girls Hostel(100 bedded)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
					4		**1470.17**	**980.12**	**2450.29**	**466.352**	**310.9**	**777**
				Total	**14**		**2636.51**	**1757.72**	**4394.23**	**942.762**	**628.51**	**157**
34	Chittoor	Madanpalle	Construction of ITI along with 10 trades (Mechanical (Diesel, Motor Vehicle Refregiration & air condition), Electronic, Electrician, Computer Hardware Draftsman civil, Draftsman Mechanical, Fitter, Turner, Data Preparation & Computer Software, Plumber	60:40'	1	1000	600	400	1000	180	120	3
35	Chittoor	Madanpalle	Construction of Common Service Centre for IT releated Skill Development	60:40'	1	140	84	56	140	25.2	16.8	

			Centre (Sadhbhavana Bhawan									
36	Chittoor	Madanpalle	Construction of Textile related skill Development Centre for uneducated women of town	60:40'	1	120	72	48	120	21.6	14.4	
37	Chittoor	Madanpalle	Construction of 100 bed capacity Girls Hostel for College Students (Minorities)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
38	Chittoor	Madanpalle	Construction of 100 bed capacity Boys Hostel for college students (Minorities)	60:40'	1	210.84	126.5	84.34	210.84	63.252	42.17	105
					5		**1009**	**672.68**	**1681.68**	**353.304**	**235.54**	**588**
39	Chittoor	Gurramkonda	Construction of IT related Skill Development Centre to be run by for Urdu Academy at Gurramkonda	60:40'	1	120	72	48	120	21.6	14.4	
40	Chittoor	Gurramkonda	Construction of Common Service Centre for Establishment of Skill Development Centre at Gurramkonda mandal	60:40'	1	140	84	56	140	25.2	16.8	
41	Chittoor	Gurramkonda	Construction of 50 bed capacity Girls Hostel for High college students (Minorities) at Gurramkonda	60:40'	1	100	60	40	100	30	20	
42	Chittoor	Gurramkonda	Construction of 50 bed capacity Boys Hostel for college students (Minorities) at Gurramkonda	60:40'	1	100	60	40	100	30	20	

43	Chittoor	Gurramkonda	Construciton of 06 units of Toilets(04 boys & 02 girls) in Zphs Cherrlopalli Urdu School(UDISE Code:-2830700306-one Boys Toilet), Zphs Gurramkhonda(T)(UDISE Code:-28230700712-one Boys & one Girls Toilet), Zphs Gurramkonda(U)(UDISE Code:-2830700711-one Boys & one girls Toilet) and Zphs Trigonda(UDISE Code:-28230701408-one Boys Toilet)	60:40'	6	6	21.6	14.4	36	6.48	4.32	1
					10		**297.6**	**198.4**	**496**	**113.28**	**75.52**	**18**
44	Chittoor	Kalikiri	Construction of ACR in Gadi Urdu High School UDISE Code:-28233200604	60:40'	1	10	6	4	10	1.8	1.2	
45	Chittoor	Kalikiri	Construction of Common Service Centre	60:40'	1	140	84	56	140	25.2	16.8	
46	Chittoor	Kalikiri	Construction of Textile related skill Development Centre for uneducated women of town	60:40'	1	120	72	48	120	36	24	
47	Chittoor	Kalikiri	Construction of 50 bed capacity Girls Hostel for college students (Minorities)	60:40'	1	100	60	40	100	30	20	
					4		**222**	**148**	**370**	**93**	**62**	**1**
				Total	**19**		**1528.6**	**1019.08**	**2547.68**	**559.584**	**373.06**	**932**
48	Sri Potti Sriramulu Nellore	Udayagiri	Construction of Residential School complex for Minorities girls at Udayagiri (6th to 10th)	60:40'	1	1950	1170	780	1950	585	390	9
49	Sri Potti Sriramulu Nellore	Udayagiri	Construction of a new administrative block (A+B) and classrooms blocks-(c) to govt polytechnic college at udayagiri villagae and	60:40'	1	1420	852	568	1420	426	284	7

			mandal									
50	Sri Potti Sriramulu Nellore	Udayagiri	Construction of ITI Building at Udayagiri	60:40'	1	950	570	380	950	285	190	4
51	Sri Potti Sriramulu Nellore	Udayagiri	Construction of one ACR each in APRS Gandipal M(UDISE-28191000605), Govt. HS Udaygir(UDISE-28191001524) and ZPPHS Vengalara O Nagar(UDISE-28191001803)	60:40'	3	10	18	12	30	9	6	
52	Sri Potti Sriramulu Nellore	Udayagiri	Construction of 50 bedded Girls Hostel for High School & College Students (Minorities)	60:40'	1	100	60	40	100	30	20	
53	Sri Potti Sriramulu Nellore	Udayagiri	Construction of 50 bedded boys Hostel for college students (Minorities)	60:40'	1	100	60	40	100	30	20	
54	Sri Potti Sriramulu Nellore	Udayagiri	Construciton of 06 units of Toilets(04 boys & 02 girls) in Zpphs Gandipalem(UDISE Code:-28191000604-one Boys Toilet), Govt. HS Udayagiri(UDISE Code:-28191001524-one Boys & one Girls Toilet), Zpphs Bjjmpalli(UDISE Code:-28191001607-one Boys & one girls Toilet) and Zpphs Vengalarao nagar(UDISE Code:-28191001803-one Boys Toilet)	60:40'	6	6	21.6	14.4	36	10.8	7.2	
				Total			**2751.6**	**1834.4**	**4586**	**1375.8**	**917.2**	**22**
				Grand Total			**17361.71**	**11574.56**	**28936.27**	**7560.054**	**5040.05**	**1261**

ABSTRACT

Sl.No	Name of the district	Block/ Town	Total cost	CSS	Mss	CSS 1st installment	MSS 1st installment	Total (CSS+MSS)
1	Ananthapuramu	Tadipatri	4466.68	2680.00	1786.68	1323.80	882.54	2206.34
		Guntakal	300.00	180.00	120.00	90.00	60.00	150.00
		Hindipur	8826.68	5296.00	3530.68	2581.40	1720.94	4302.34
		Kadiri	3815.00	2289.00	1526.00	686.70	457.80	1144.50
		TOTAL	**17408.36**	**10445.00**	**6963.36**	**4681.91**	**3121.28**	**7803.18**
2	Kurnool	Velgode Block	761.13	456.67	304.46	187.604	125.07	312.67
		Nandyal Town	1182.81	709.67	473.14	288.806	192.54	481.34
		Kurnool Town	2450.29	1470.17	980.12	466.352	310.9	777.25
		TOTAL	**4394.23**	**2636.51**	**1757.72**	**942.762**	**628.51**	**1571.26**
3	Chittoor	Madanpalle	1681.68	1009	672.68	353.304	235.54	588.84
		Gurramkonda	496	297.6	198.4	113.28	75.52	188.8
		Kalikiri	370	222	148	93	62	155
		TOTAL	**2547.68**	**1528.6**	**1019.08**	**559.584**	**373.06**	**932.64**
4	SPSR Nellore	Udayagiri	4586	2751.6	1834.4	1375.8	917.2	2293
		TOTAL	**4586**	**2751.6**	**1834.4**	**1375.8**	**917.2**	**2293**
	GRAND TOTAL		**28936.27**	**17361.71**	**11574.56**	**7560.054**	**5040.05**	**12600.104**

Dr. MOHD. ILYAS RIZVI
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER